

East Link Extension Update

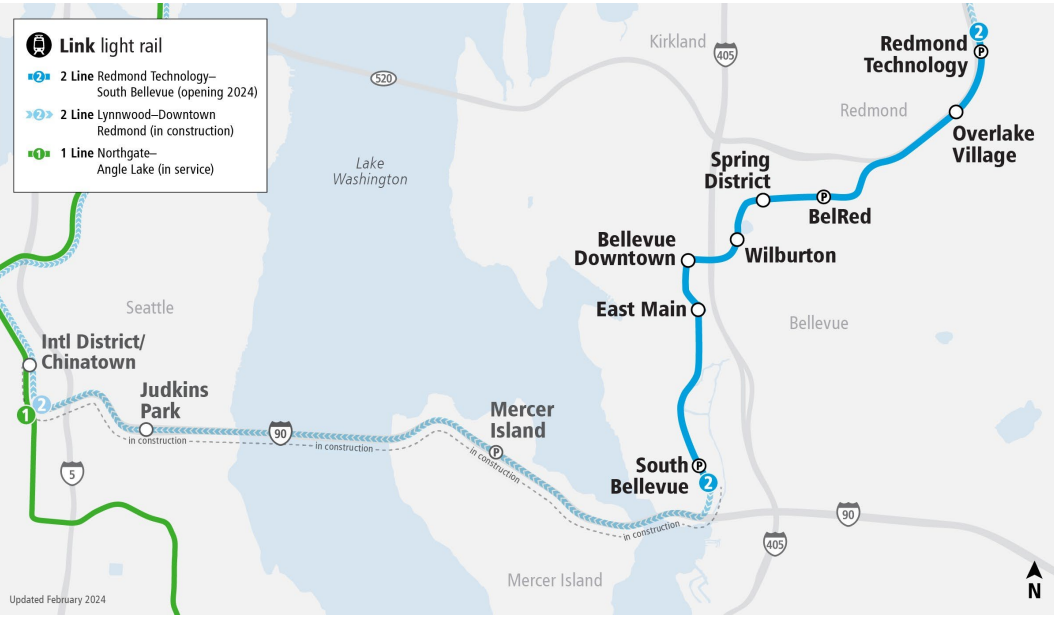
Resolution No. R2024-23 & Motions Nos. M2024-63 through M2024-65

System Expansion Committee

10/10/2024



East Link Extension



Why are we here

- Update on East Link Project.
- Increase to the baseline budget.



Financial Snapshot

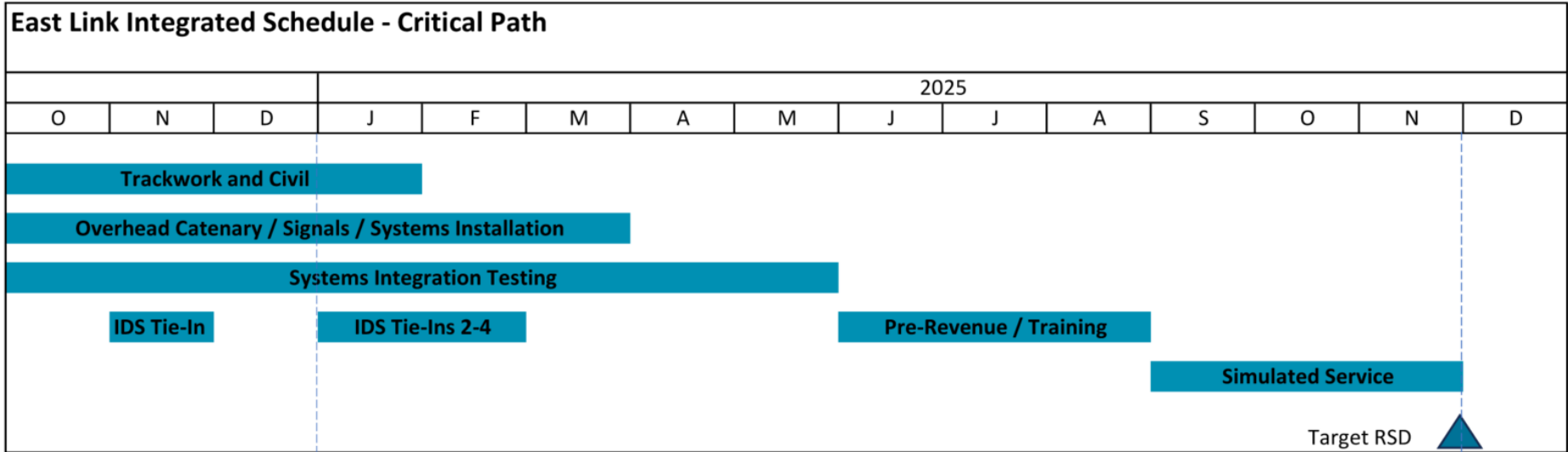
Project Budget	\$3.677 B
Committed	\$3.540 B
Incurred	\$3.480 B

- Year of Expenditure \$
- Financials and progress as of August 2024

- Project is 98.8% complete
- Project baselined in April 2015 (Resolution R2015-14)
- East Link Starter Line opened for service April 2024
- ELE (I-90 Segment) progress schedule forecast opening Q4 2025

Schedule to Complete – Critical Path

- Coordinating with civil contractors to sustain momentum and identify opportunity to advance systems work concurrently.
- On track for Q4 2025 Revenue Service.



East Link (I-90 Corridor)

Known Risks & Mitigations

- Critical or Near-Critical Path work ahead:
 - Final polyurea coating repairs on the floating bridge
 - Power and systems tie-in work at International District / Chinatown Station to connect 1 Line
 - System Integration Testing
- Ongoing discussions with contractor and staff to manage work to meet or improve current schedule.



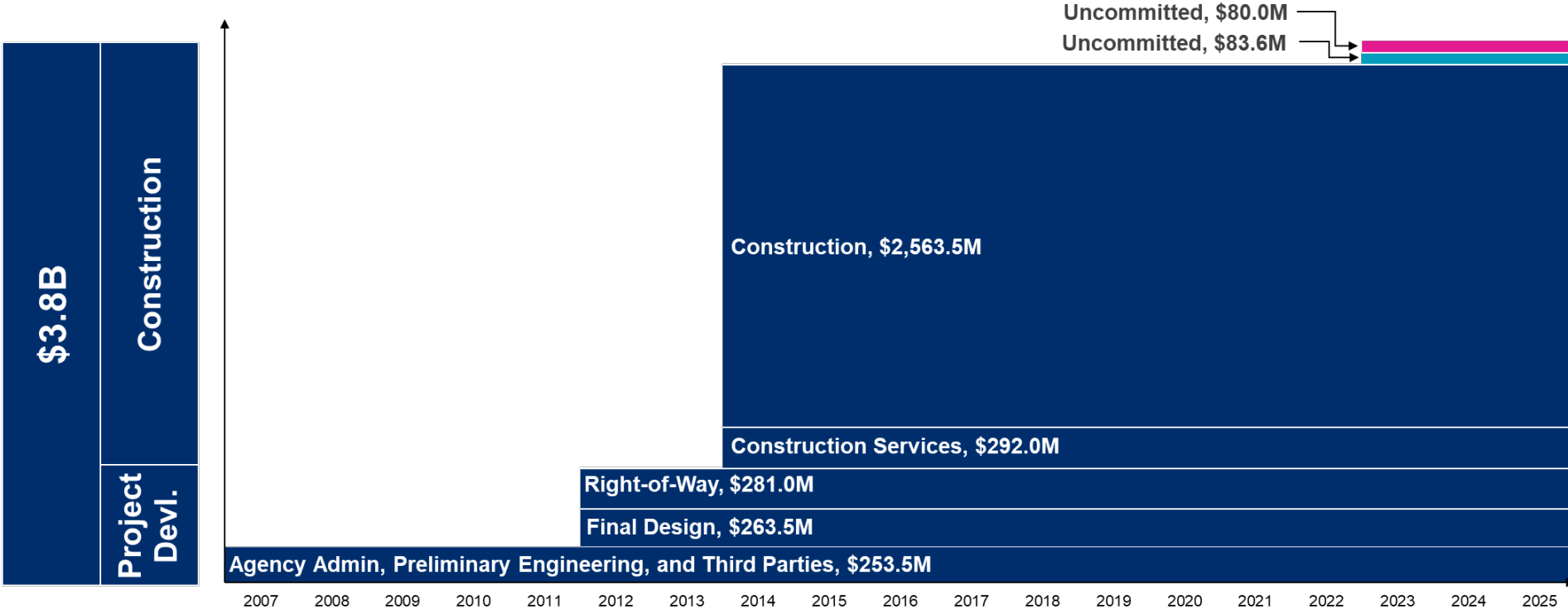
In progress plinth construction on the east approach to the Homer M. Hadley Floating Bridge

Today's actions

- Resolution No. R2024-23: Amends the East Link Extension project baseline budget to settle delay claims and provide funding to complete the extension by the forecast revenue service date.
- Motion No. M2024-63: Increases the contract contingency with Mass Electric Construction Company for the East Link Systems Construction contract in the amount of \$30,000,000 contingent upon approval of Resolution No. R2024-23.
- Motion No. M2024-64: Authorizes the chief executive officer to increase certain East Link Extension contract and/or agreement amounts as necessary, for a total authorized cumulative increase not to exceed \$50,000,000, contingent upon approval of Resolution R2024-23.
- Motion No. M2024-65: Authorizes an amendment to Task Order B-12 under the Umbrella Agreement GCA 3361 with WSDOT for continued construction administration and construction services.

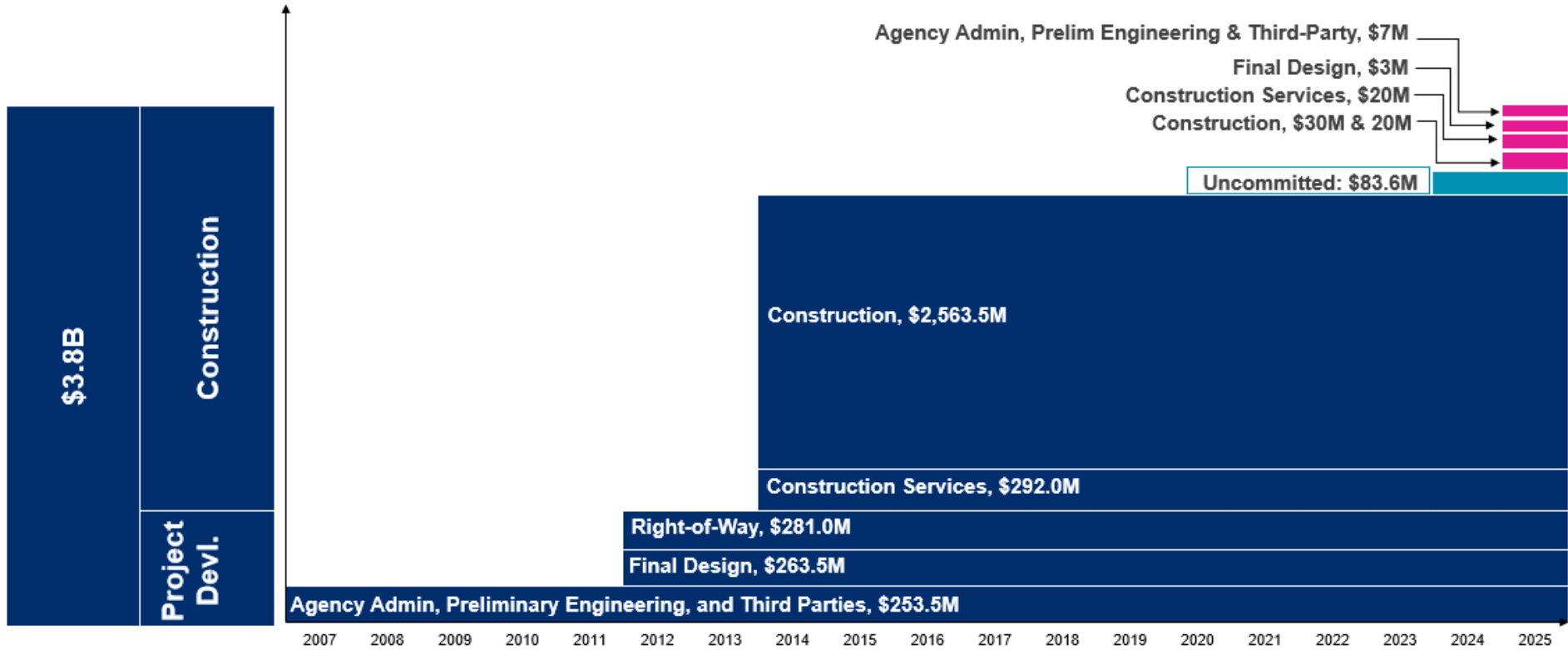
EAST LINK EXTENSION: Board approves budget amendment \$3.76B

ALLOCATION \$ COMMITMENTS



EAST LINK EXTENSION: Board approves two motions for the following commitments.

ALLOCATION \$ COMMITMENTS



Thank you.



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